

Board of Trustees Meeting

Alameda Unified School District

Facilities Master Planning

Process Update

28 January 2014



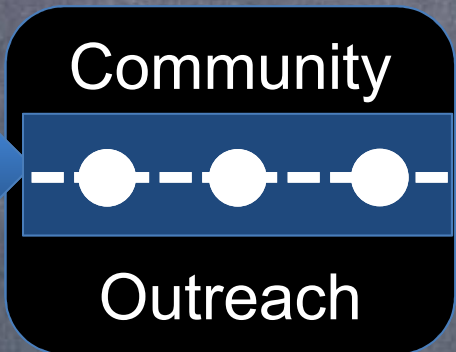
QUATTROCCHI KWOK
ARCHITECTS

Ed Specs.

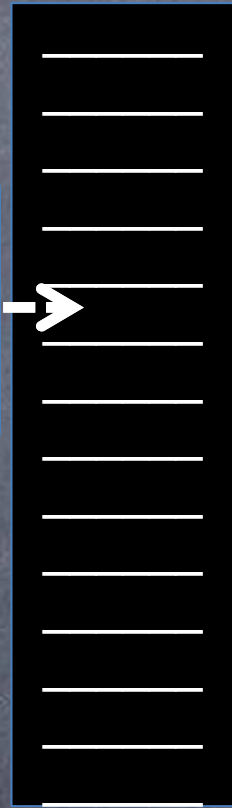
Facility Assessments

Demographics

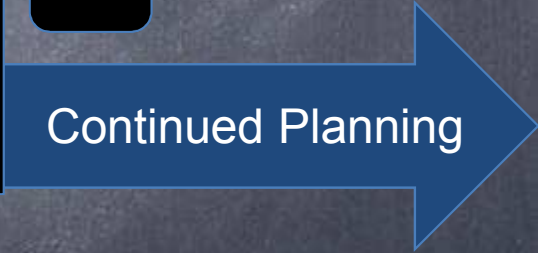
School Site Master Planning Incl. Community



Prioritize



Bond Campaign and Election



From September 17 Board Meeting:

Elements of a Master Plan

Overview of Master Plan Progress

- Board Direction & Input During Process
- Education Specifications
 - District – Education Program (in progress) Final Draft by February
 - QKA – Building Program (in progress) Final Draft by February
- Update Demographics
 - Jack Schreder & Associates (in progress)

Overview of Master Plan Progress

- Facility Assessments – Complete by Feb. 20th
 - Historic Alameda High School Maintenance Yard & The Warehouse
 - Singleton Ave. (Navy sites)
- Planning Meetings – Complete by April 2nd
- Outreach Meetings – Complete by May 8th
- Prioritization – Complete by May 27th BOE mtg.
- Master Plan Document – Complete by June 10th

Suggested Prioritization Process

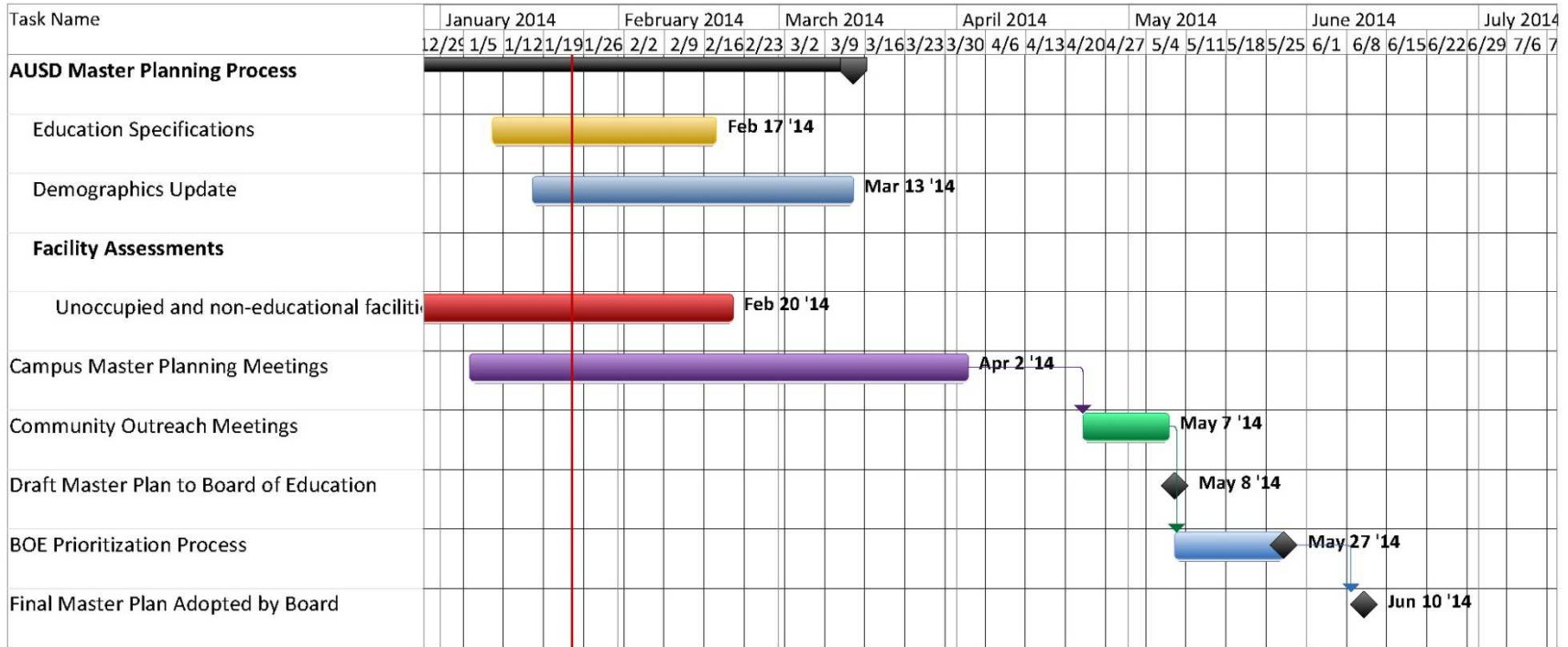
- Each Site Develops Master Plan Priority Groups
 - Priority One – Mandatory Improvements
 - Warm, Safe & Dry Identified in Facilities Assessments.
 - Code required Items (ADA, Energy Requirements, etc.)
 - Priority Two – Educational Program Needs
 - Program Specific Improvements to meet Ed Specs
 - Additional Classrooms (when required)
 - Priority Three – Other Needs and Desires

Suggested Prioritization Process

- Cost Estimates
 - Concept Estimates by Site and Priority Level
- Outreach Process
 - Community Input on Site Specific Master Plans
- Draft Master Plan Complete and presented to BOE early May
- Board of Education defines District Wide Priorities – May 13 or 27
 - Priority One - District Wide Mandatory Improvements
 - Priority Two - District Wide Program Needs
 - Priority Three - District Wide Desired Improvements

Schedule Update

Alameda Unified School District - Master Planning Process



today

Questions & Discussion

