

Local Control and Accountability Report (LCAP) Update

Educational Services and Technology Services

March 11, 2014

Purpose

- Provide update on LCAP Parent Advisory Committee
- Provide overview of AUSD LCAP/Budget timeline

LCAP Parent Advisory Committee (LCAP)

- Additional member(s) recommended to achieve target of 10 parent/guardian members
- Meetings to begin Thursday, February 27 at 6:30 PM
 - Dates: 2.27, 3.20, 4.24, 5.29
- Membership meets Ed Code Requirements

Data Review

Data sources to support LCAP Development and Stakeholder Review:

- School Accountability Report Cards (SARC)
- School Updates and Progress Reports (SUPR)
- Tiering of Schools
- 10 Steps to Success
- Single Plans for Student Achievement (SPSAs)
- English Learner Master Plan data
- Program Improvement reporting data
- Other

Timeline

Month	BOE Items	Stakeholder Engagement	Other
FEB		<ul style="list-style-type: none"> • 2.26: DELAC LCAP Workshop • 2.27: LCAP Parent Advisory Committee Meeting 1 	
MAR	<ul style="list-style-type: none"> • 3.11: 2nd Interim Budget • 3.11: LCAP Timeline • 3.25: 2013-14 Budget by Site/Program 	<ul style="list-style-type: none"> • 3.27: Employee Engagement Meeting 1 • 3.20: LCAP Parent Advisory Committee Meeting 2 • TBD: Student Panel 	<ul style="list-style-type: none"> • Site Budget Development with Fiscal and Ed Services • SPSA Drafts Due

Timeline

Month	BOE Items	Stakeholder Engagement	Other
APR	<ul style="list-style-type: none"> • 4.8: Unrestricted/ Restricted Funds 2014-15 • 4.29: Measure A • 4.29: 2014-15 Supplemental Grant Funding • 4.29: SPSA Approva 	<ul style="list-style-type: none"> • 4.23: Employee Engagement Meetings 2 • 4.24: LCAP Parent Advisory Committee Meeting 3 • TBD: Student Panel 	<ul style="list-style-type: none"> • Final SPSAs Budgets Due to Ed Services following review/approval by School Site Councils
MAY	<ul style="list-style-type: none"> • 5.13: LCAP Draft available to public for input • 5.27: Governor's May Budget Revision • 5.27: Budgets by site/program 2014-15 	<ul style="list-style-type: none"> • 5.13: Employee Engagement Meeting 3 • 5.29: LCAP Parent Advisory Committee Meeting 4 (Review Feedback and Final Draft) 	<ul style="list-style-type: none"> • 5.2: Preliminary LCAP Draft Completed • Completion and Approval of English Learner Master Plan • 5.30: Final LCAP Completed • Final SPSAs Due to Ed Services following review/approval by School Site Council

Timeline

Month	BOE Items	Stakeholder Engagement	Other
JUN	<ul style="list-style-type: none">• 6.10: Public hearing: LCAP• 6.10: Public hearing: Budget• 6.24: Adoption: LCAP• 6.24: Adoption: Budget		<ul style="list-style-type: none">• 6.25: Submission of Final LCAP to Alameda County Office of Education

Stakeholder Engagement

Stakeholder Groups to be engaged:

- Parent Advisory Committee
 - 2.27, 3.20, 4.24, 5.29
- Employee Groups
 - 3.27, 4.23, 5.13
- Administrators
 - 1.23, 2.27, ongoing through SPSA process
- Students
- SSCs, (D)ELACs, SpED advisory groups to provide input through established channels

Timeline: Opportunities for Public Input

- LCAP meetings open to public
- Solicitation for public comment (5.13 presentation of draft at BOE Meeting)
- Public Hearing (6.10 BOE Meeting)

Submission Process and Timeline

- LCAP to be adopted by BOE no later than July 1, 2014
- Adopted LCAP to be filed with county superintendent no later than 5 days after adoption
- State Board of Education to adopt evaluation rubric on or before Oct 2015 – county to review LCAP

Beyond 2013-14

- LCAP to be annually reviewed and revised using same procedures of stakeholder engagement
- LCAP report and any revisions to be adopted on or before July 1 and filed with county superintendent no later than 5 days after adoption

Questions?
