

**AUSD
Budget Expense by Facility**

	Enrollment Reg. Ed	Enrollment Reg & Spc	Unrestricted Budget	Categorical Budget	Total Budget	\$ Per Student Unrestricted Budget	\$ Per Student Categorical Budget	\$ Per Student Total Budget	API Score
Edison	380	391	1,818,385	410,849	2,229,234	4,651	1,051	5,701	913
Earhart	594	602	2,725,457	991,229	3,716,686	4,527	1,647	6,174	910
Franklin	274	274	1,499,610	193,137	1,692,747	5,473	705	6,178	903
Haight*	435	435	1,980,049	723,172	2,703,221	4,552	1,662	6,214	803
Ruby Bridges*	528	547	2,453,186	899,317	3,352,503	4,485	1,644	6,129	801
Washington*	326	340	1,748,863	905,032	2,653,895	5,144	2,662	7,806	774
Lum	477	488	2,492,278	531,266	3,023,544	5,107	1,089	6,196	845
Bay Farm	483	503	2,465,850	424,594	2,890,444	4,902	844	5,746	914
Otis	415	424	2,025,656	479,623	2,505,279	4,777	1,131	5,909	897
Paden	339	354	1,879,514	687,637	2,567,151	5,309	1,942	7,252	850
Aggregate	4251	4358	21,088,848	6,245,856	27,334,704	4,839	1,433	6,272	
Wood*	592	625	2,846,798	1,165,204	4,012,002	4,555	1,864	6,419	762
Chipman*	599	618	2,701,116	983,342	3,684,458	4,371	1,591	5,962	724
Lincoln	946	974	4,030,642	1,049,936	5,080,578	4,138	1,078	5,216	882
Aggregate	2137	2217	9,578,556	3,198,482	12,777,038	4,321	1,443	5,763	
ASTI	120	120	564,305	69,496	633,801	4,703	579	5,282	
Alameda	1833	1906	8,339,602	1,945,523	10,285,125	4,375	1,021	5,396	796
Encinal	1052	1098	5,422,834	1,544,141	6,966,975	4,939	1,406	6,345	701
Island	193	193	1,165,919	505,282	1,671,201	6,041	2,618	8,659	
Aggregate	3198	3317	15,492,660	4,064,442	19,557,102	4,671	1,225	5,896	

Budgeted Expense Per Student vs API

