
Overview of Joint Use/Operating Agreement for District Swimming Pools-AUSD and City of Alameda

Update on Pools and Overview of City Pool Proposals Emma Hood and Encinal Swim Centers

April 23, 2013

Overview:

Staff is seeking direction from the Board to address the following:

- Continuance with operating under a Joint Use Agreement
- Maintenance and operation of safe and compliant facilities
- Long-term plan to address District and community needs for swim facilities

Joint Use Agreements Emma Hood and Encinal Pools

Beginning in 2011-2012 City and School District Operate Pools Under a Joint Use Agreement

- City and School District Each Share 50% of Costs Associated with Operating the Pools
 - ✓ Utility operating costs
 - ✓ Maintenance, repairs and replacements
- Year-to-Year Operating Agreement
 - ✓ Revised to three month agreement for 2013-14
 - ✓ Cancelable with 30 day prior notice
 - ✓ Can be extended to one year with agreement from each party
 - ✓ District has priority use

Recommendation: Proceed with Joint use on three month agreement

Update on Pools Emma Hood and Encinal

This update is to provide an overview of the current operational and financial issues for maintaining both pool facilities.

It includes:

- Current compliance-related issues for accessibility
- Suggested/needed improvements
- Proposals for improvements and repairs for cost effective long-term maintenance and operations

Compliance Related Issues- Accessibility

Accessibility Compliance: As part of the 2010 Standards for Accessible Design, regulations of the Accessible Design for Recreational Facilities will require all public pools and spas to be outfitted with an ADA compliant swimming pool lift or sloped entry.

Compliance Related-Accessibility Estimate	Both Pools
Architectural Design and Engineering to meet ADA and DSA standards	\$18,000
Installation and Purchase of Lifts: 5 swimming pools	\$\$75,000
Total Cost Estimates	\$93,000

Recommendation: Work with City to share costs for installing necessary lifts

Suggested/Needed Improvements

Pool Operations: As part of ongoing improvements to pool operations. Replacement of the Emma Hood pool filter systems was recommended in pool needs analysis. Filters may be reused in a long-term pool solution

Filter Replacement Emma Hood Estimate	Emma Hood
Architectural Design and Engineering to meet DSA standards	\$20,000
Installation and Purchase of Filters:	\$75,000
Total Cost Estimates	\$95,000

Recommendation: Replace Filter, approach City with support for shared costs

Proposed Pool Solutions By City of Alameda

Presented at the March 27th, 2013 Joint City/Schools Subcommittee Meeting

- Emma Hood Pool Solution (See Attached Proposal Phase I)
 - ✓ Joint Sub-Committee recommendation to hold further investigation at this time
 - Lack of funding from both entities
 - Complex and complicated project
 - Spend time investigating the Encinal pool solution
- Encinal Pool Solution (See Attached Proposal Phase II)
 - ✓ Reviewed solution with site walkthrough on April 1st, 2013 with Aquatic Design Pool Contractors
 - ✓ Requested written analysis of feasibility and cost analysis from Aquatic Design (Report expected to be available April 19th, 2013)