

Enrollment

Day 10

2013-2014

Day 10 Enrollment 13-14 Aeries September 9th

Grade Level Comparisons - Regular Ed

	Actual 12-13	Day 10	Difference from 12-13
TK	0	90	
K-5	4454	4452	-2
6-8	1525	1633	+108
9-12	3027	3053	+26
Total (TK- Grade 12)	9006	9228 (TK- Gr.12)	+222 (TK- Gr.12)

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Elementary Schools

Year	Bay Farm (K-5)	Earhart	Edison	Franklin	Haight
12/13	451	585	471	314	413
Day 10	450	576	471	307	419
Day 10 TK	0	25	0	0	23
Difference	-1	+16 (Incl. TK)	0	-7	+29 (Incl. TK)

Day 10 Enrollment 13-14

Aeries September 9th

Elementary School

Year	Lum	Otis	Paden	Ruby Bridges	Maya Lin
12/13	497	530	311	592	290
Day 10	511	559	309	558	292
Day 10 TK	0	0	19	0	23
Difference	+14	+29	+17 (Incl. TK)	-34	+25 (Incl. TK)

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Elementary Schools –

Under Capacity (Open Seats “-”) / Over Capacity (Seats Needed “+”)

	K	1st	2nd	3rd	4th	5th
East	-19	0	-6	+1	-12	-8
Central	-15	-16	0	-4	-27	+1
West	-8	-2	-22	-16	-4	-32
Totals	-42	-18	-28	-19	-43	-39

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Middle Schools

Year	Lincoln	Wood	Jr. Jets	Bay Farm (6 th & 7 th grade)
12/13	969	502	N/A	54(6 th)
Day 10	932	412	171	107 (Inc. 6 th & 7 th)
Difference	-37	-90	N/A	+53

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High Schools

Year	Alameda High School	ASTI	Island	Encinal
12/13	1684	163	181	999
Day 10	1706	173	167	1007
Difference	+20	+10	-14	+8

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Over enrolled schools -

Color pink represents students that have voluntarily been re-directed in the first 5 days and are currently attending their new schools.

Color black represents students we are still working on redirecting. Volunteer letters went out on 8-28-2013 and families responded within the stated timeline.

Bay Farm	Earhart	Edison	Henry Haight
1 st - 1	3 rd - 1	1 st - 1	
	3 rd - 1 5 th - 2	5 th - 1	4 th - 6 5 th - 4

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Lum	Otis	Paden
	K - 1 1 st - 1 2 nd - 1	
2 nd - 4 3 rd - 4	1 st - 2 2 nd - 4 3 rd - 2	K - 3 2 nd - 1

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Four Year Comparison - Total District Regular Ed

	10-11	11-12	12-13	13-14
Projected	9154	8950	9010	9102
Day 5	8,836 -318	8941 -9	8837 -173	9206 +104 (Inc. TK)
Day 10	9425 +271	8932 -18	8958 -52	9228 +126 (Inc. TK)
Day 20	9446 +292	8925 -25	8962 -48	Aeries September 23 rd

Board Follow-Up

1. Added TK to 10 Day enrollment – (4 TK classrooms at Paden, Earhart, Haight and Maya Lin)
2. Change variances slide – see page 5
3. Inter-districts moved out of Wood: 11 students
All requests to return to Wood were granted.

Returned to Wood: 5 students

(4-8th grade and 1 – 7th grade)

4. Combo classes 4
 - Bay Farm 4/5
 - Otis 4/5
 - Paden 4/5
 - Edison 2/3