

BOARD AGENDA ITEM

Meeting Date: September 13, 2011

Item Title: First Week of School Enrollment Report

Item Type: Information

BACKGROUND: Tonight we present enrollment data for elementary, middle and high schools for the first 5 days of school. Enrollment is monitored daily for the first 10 days, as well as on the 15th and 20th days, with manual counts. Classes must be balanced by the 20th day to meet class size maximums per the Alameda Education Association contract.

Tonight, the first five (5) days of data will be presented by Kirsten Zazo, AUSD Director of Student Services.

FISCAL ANALYSIS: Not Applicable

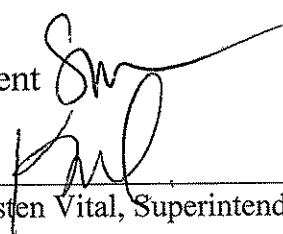
- General Fund
 - Categorical Funds
 - Parcel Tax Funds
- \$ _____ [Savings] [Cost]
_____ Department Budget

RECOMMENDATION: This item is presented for information only.

AUSD Guiding Principle 6. Allocation of funds must support our vision, mission and guiding principles.

Submitted by: Sean McPhetridge, Assistant Superintendent

Approved for Submission to Board of Education


Kirsten Vital, Superintendent

Enrollment

Day 5
2011-2012

Enrollment 11-12 Day 5

Grade Level Comparisons - Regular Ed

	Actual 10/11	Day 5	Difference from actual
K-5	4339	4283	-56
6-8	1475	1502	+27
9-12	3030	3173	+143
total	8844	8958	+114

Enrollment 11-12 Day 5

Elementary Schools -

Year	Bay Farm	Earhart	Edison	Franklin	Haight
10/11	474	583	416	310	407
Day 5	443	580	438	311	382
difference	-31	-3	+22	+1	-25

Enrollment 11-12 Day 5

Elementary Schools -

Year	Lum	Otis	Paden	Ruby Bridges	Washington
10/11	480	472	347	591	259
Day 5	454	496	335	588	256
difference	-26	+24	-12	-3	-3

Projected Enrollment 11-12 Day 5

Elementary Schools – Under/Over Capacity

	K	1st	2nd	3rd	4th	5th
East	-19	-9	-14	-16	-16	-20
Central	-3	-5	-19	-1	-24	-6
West	-4	-2	-2	-27	-18	-6
Totals	-26	-16	-35	-44	-58	-32

Enrollment 11-12 Day 5

Middle Schools -

Year	Lincoln	Wood
10/11	911	564
Day 5	935	567
Difference	+24	+3

Enrollment 11-12 Day 5

High Schools -

Year	Alameda High School	ASTI	Island	Encinal
10/11	1717	163	185	965
Day 5	1791	170	172	1040
difference	+74	+7	-13	+75

Enrollment 11-12 Day 5

Over enrolled schools – pink represents student who were redirected. All students are now placed and classes are balanced.

Washington	Paden	Ruby Bridges
K - 7	K - 1	5 th - 2
	1 st - 3	

Enrollment 11-12 Day 5

Over enrolled schools -pink represents student who were redirected. All students are now placed and classes are balanced.

Earhart	Franklin	Haight	Lum
4 th - 1	4 th -1	K - 9	3 rd - 1
5 th - 4			

Enrollment 11-12

Enrollment Policy – Transfers due to over enrollment

- Parents notified in writing at registration
- Ask for voluntary transfers
- Involuntary transfers redirected to other schools, based on enrollment date
 - Students on inter-district and Allen Bill permits first
 - Redirected students (intra districts) if all the following conditions are met:
 - There is a demand on their space at the current school by a resident living within the school boundaries, and
 - There is space at the redirected student's home school, and
 - Within the first two years of being redirected. After two years, redirected students may remain at the school of attendance through the 5th, 8th or 12th grade.
 - Students residing in attendance area last

Enrollment 11-12 Day 5

Three Year Comparison - Total District Regular Ed

	09-10	10-11	11-12
Projected	9316	9154	8950
Day 5	9441 (125)	8836 (-318)	8941 (-9)
Day 10	9425 (109)	8932 (-222)	8958 (+8)
Day 20	9446 (130)	8925 (-229)	Day 20 date 9/26/10

Technology update

Computer classes

All computer classes are operational.

Classes have computers to facilitate all students

Wiring and lighting updated or on work order list

Issues are responded to in 24-48 hours using work order system

Computers

1824 computers on the network.

Open work orders now at 120 (up from average of 30)

Spare computer inventory

Wireless

Encinal on new system on Sept 10, 2011