



Measure C Facilities Bond and District Contribution Summary Report

October 22, 2013

Alameda Measure C

To renovate aging neighborhood schools, improve student safety conditions, relieve classroom overcrowding, construct, equip, upgrade classrooms, facilities and sites, and qualify for over \$17 million in State matching funds, shall the Alameda City Unified School District issue \$63 million of bonds at legal rates, with annual audits and citizen oversight, with no proceeds going to the State and all funds remaining in Alameda to benefit neighborhood schools without increasing existing tax rates.

Alameda Measure C

- Build a new K-5 school
- Address Americans with Disabilities Act (American Disabilities Act (ADA)) compliance requirements
- Upgrade Fire Alarm Systems as needed
- Upgrade Heating, Ventilation, Air Conditioning (HVAC) Systems
- Upgrade Technology
- Repair aging building systems - i.e. roofs, windows & doors as needed
- Repair worn or damaged finishes
- Replace old classroom furniture
- Perform site specific projects including play structures, seal and re-line asphalt, and more...

Alameda Measure C - Construction Fund Summary

Measure C Funds

	Anticipated Budget	Actuals Received	Actual Expenditures
Measure C Proceeds	\$63,000,000	\$62,995,327	\$62,995,327
Measure C Interest		\$3,188,195	\$3,188,195

Alameda Measure C - Construction Fund Summary

District Provided Funds

Audit Restatements/Adjustments	Anticipated Budget	Actuals Received	Actual Expenditures
Developer Fees	\$6,150,703	\$6,507,634	\$6,507,634
Deferred Maintenance	\$1,835,000	\$1,835,000	\$1,835,000
Transfers in Interest		\$649,600	\$649,600
Adjustments		\$93,498	\$93,498

Alameda Measure C - Construction Fund Summary

State Matching Funds Obtained (Fund 35)

	Anticipated Budget	Actuals Received	Actual Expenditures
OPSC * Modernization	\$12,156,614	\$12,156,614	\$12,156,614
OPSC * Growth	\$7,642,614	\$2,642,614	\$2,642,614

* Office of Public School Construction (OPSC)

Alameda Measure C - Construction Fund Summary

	Anticipated Budget	Actuals Received	Actual Expenditures
Measure C Proceeds	\$63,000,000	\$62,995,327	\$62,995,327
Measure C Interest		\$3,188,195	\$3,188,195
Developer Fees	\$6,150,703	\$6,507,634	\$6,507,634
Deferred Maintenance	\$1,835,000	\$1,835,000	\$1,835,000
Transfers in Interest		\$649,600	\$649,600
Adjustments		\$93,498	\$93,498
Total Measure C + District Provided Funds	\$70,985,703	\$75,269,254	\$75,269,254
OPSC* Modernization	\$12,156,614	\$12,156,614	\$12,156,614
OPSC* Growth	\$7,642,614	\$2,642,614	\$2,642,614
Total State Matching Funds Obtained	\$19,799,228	\$14,799,228	\$14,799,228
Total Revenues	\$90,784,931	\$90,068,482	\$90,068,482
Expenditures		(\$90,068,482)	
Surplus (Overage)		\$0	
Unaudited Ending SACS (Standardized Account Code Structure) Fund 21 Balance 6/30/13			\$0

* Office of Public School Construction (OPSC)

Alameda Measure C - Summary

Progress Report																			
Phase	Code		Maintenance		New		Modernize		Modernize Other						Measure C & Audit Adjustments	OPSC State Funds			
School	American Disabilities Act (ADA)	Alarm Fire Burglar PA	HV or Heating, Ventilation, Air Conditioning (HVAC)	Paint	Roofing partial or complete	Add New / Replace Classroom	Add Restroom	Furniture & Equipment	Modernize Classrooms	Modernize Restrooms	Play Structure	Modernize Administrative Offices	Gym/Multi Purpose Room	Field Yard Lights Fencing Paving Irrigation			Play Surface	Windows Doors	Seismic
Adult				C	C											C		\$901,230	
Alameda HS	C	C	C	C	C			C	C	C		C	C	C				\$5,462,255	\$4,958,817
Alameda Science & Tech Institute						C	C											\$19,507	
Bay Farm		C		C				C						C	C			\$676,470	
Chipman	C	C	C	C	C			C		C					C			\$3,450,834	
District Wide Technology									C									\$4,997,592	
District Wide Other Costs									C									\$993,567	
Earhart	C	C	C	C	C	C		C	C	C	C		C	C	C			\$4,215,644	\$1,881,079
Edison	C	C	C	C	C			C	C	C	C			C				\$2,670,143	
Encinal HS	C	C	C	C	C			C						C				\$3,802,733	
Franklin	C	C						C	C	C	C			C				\$906,967	
HAHS					C											C		\$676,162	
Haight	C	C	C	C	C			C	C	C		C		C	C		C	\$4,861,975	\$2,105,858

Alameda Measure C - Summary

Phase	Code		Maintenance			New		Modernize		Modernize Other						Measure C & Audit Adjustments	OPSC State Funds	
	American Disabilities Act (ADA)	Alarm Fire Burglar PA	HV or Heating, Ventilation, Air Conditioning (HVAC)	Paint	Roofing partial or complete	Add New / Replace Classroom	Add Restroom	FF&E	Modernize Classrooms	Modernize Restrooms	Play Structure	Modernize Administrative Offices	Gym Multi Purpose Room	Field Yard Lights Fencing Paving Irrigation	Play Surface			Window/ Door
Lincoln	C	C	C	C	C	C	C	C	C		C		C	C		C	\$5,033,294	\$4,576,391
Longfellow	C	C		C	C	C			C	C	C		C	C	C		\$469,411	
Lum	C	C	C			C		C	C		C		C				\$1,999,708	
Miller/Island High	C	C			C			C	C	C	C		C	C			\$2,127,357	\$525,229
Otis	C	C	C					C	C	C			C				\$2,038,359	
Paden	C	C	C					C	C	C			C		C		\$1,859,695	
Ruby Bridges	NEW SCHOOL - Completed															\$21,262,741	\$751,854	
Washington/Maya Lin	C	C	C		C			C	C	C	C		C		C		\$3,140,444	
WCDC	C			C	C			C	C	C		C			C		\$593,239	
Wood	C	C			C			C	C	C		C		C	C		\$2,149,369	
Woodstock	C	C			C								C				\$972,375	
TOTAL																	\$75,269,254	\$14,799,228

Alameda Adult School

Total spent: \$901,230

- *American Disabilities Act (ADA) Upgrades*
 - *Repair entry steps*
- *Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC) System as required at southwest entrance*
- *Furniture & Equipment*
- *Paint*
- *Plumbing*
 - *Repair / replace fixtures*
- *Roofing*
- *Security / Lighting*
 - *Provide "District Standard" security system*
- *Windows / Doors*

Alameda High School

Total spent: \$10,421,072

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace boiler system*
- *Paint*
- *Plumbing*
 - *Replace hot water system at west wing*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 4 multi and 2 single accommodation toilets*
 - *Renovate toilet rooms*
- *Modernize Administrative Offices*
- *Gymnasium*
 - *Seismic upgrade*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
 - *Re-pave play areas*
 - *Repair / replace landscaping & irrigation*
- *Security and Lighting*
 - *Provide "District Standard" security system*
- *Windows / Doors*
 - *Repair / replace windows*

Alameda Science & Technology Institute (at College of Alameda)

Total spent: \$19,507

- *Add New / Replace Classrooms*
- *Add Restrooms*

Bay Farm Elementary

Total spent: \$676,470

- *American Disabilities Act (ADA) Upgrades*
 - *Reset pavers at building / walk transitions; provide lift at portable stage*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
 - *Upgrade clock and bell system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade heating, ventilation, electrical*
- *Paint*
- *Plumbing*
- *Add New Classrooms*
- *Modernize Restrooms*
- *Furniture & Equipment*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Provide new structures and surfaces, re-pave parking*

Chipman / Academy of Alameda

Total spent: \$3,450,834

- *American Disabilities Act (ADA) Upgrades*
 - *Provide some sidewalk grinding*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC) systems*
- *Plumbing*
 - *Replace drain line*
- *Paint*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Restrooms*
 - *Renovate 4 multi-accommodation toilets*
- *Playground Safety*
 - *Re-pave play area; repave north access drive*
- *Security / Lighting*
 - *Provide "District Standard" security system; upgrade emergency lighting*

Earhart Elementary

Total spent: \$6,096,723

- *American Disabilities Act (ADA) Upgrades*
 - *Sidewalk grinding/replacement required*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC) system*
- *Paint*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Remove toilet rooms; select restrooms remain*
- *Play Structure*
 - *Provide new play structure*
- *Gymnasium/Multi Purpose Room*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Play Surface*
- *Security / Lighting*
 - *Provide "District Standard" security system; provide additional canopy lighting*

Edison Elementary

Total spent: \$2,670,143

- *Alarm, Fire, Burglar, Public Address*
 - *Provide fire alarm system at portables*
 - *Replace battery clocks with integral system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace boiler with package Heating, Ventilation, Air Conditioning (HVAC) system*
- *Paint*
- *Roofing*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate toilet rooms at basement, kindergarten, staff and admin*
- *Playground Safety*
 - *New rubberized play surface; re-pave play area; pave dirt area between admin & MP*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
 - *Provide bike cage fencing; provide new perimeter site fencing*
- *Security / Lighting*
 - *Provide "District Standard" security system; upgrade emergency / night lighting system*

Encinal High School

Total spent: \$3,802,733

- *American Disabilities Act (ADA) Upgrades*
 - *Work performed at gym only; provide ramp to kitchen loading dock; provide threshold ramps throughout*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade clock and bell system*
 - *Upgrade fire alarm at admin and media center*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Work performed at gym only; replace plastic louvers with metal*
- *Plumbing*
 - *Install grease trap at kitchen*
- *Paint*
- *Roofing*
- *Furniture & Equipment*
- *Playground Safety*
 - *Playground upgrade; re-pave blacktop-asphalt areas; repair north driveway*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Security / Lighting*
 - *Provide "District Standard" security system*

Franklin Elementary

Total spent: \$906,967

- *American Disabilities Act (ADA) Upgrades*
 - *Grind sidewalk transitions*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
 - *Upgrade clock and bell system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 3 multi-accommodation and 2 kindergarten toilets*
- *Playground Safety*
 - *Re-pave play area; provide additional equipment; provide kindergarten play area*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Security / Lighting*
 - *Provide "District Standard" security system; provide additional yard lighting*

Historic Alameda High School

Total spent: \$676,162

- *Roofing*
- *Windows*

Haight Elementary

Total spent: \$6,967,833

- *American Disabilities Act (ADA) Upgrades*
 - *Repair elevator and ramp to portable; lift at MP stage*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system (omit duct detectors)*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Repairs to existing system were performed; replace large units with smaller units; upgrade heat pumps and ventilation*
- *Paint*
- *Plumbing*
 - *Copper piping repair*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate all toilet rooms; add kindergarten toilets*
- *Modernize Administrative Offices*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
 - *Repair landscaping; add turn and back field; upgrade irrigation and add signage/marques; add parking*
- *Playground Safety*
 - *Upgrade kindergarten playground; re-pave play areas; add rubber surfacing and structures; replace playground at side yard*
- *Security / Lighting*
 - *Provide "District Standard" security system; add security and emergency lighting*
- *Major Seismic Retrofit*

Lincoln Middle

Total spent: \$9,609,685

- *American Disabilities Act (ADA) Upgrades*
 - *Provide access to amphitheater stage; sidewalk grinding*
 - *Provide bridge from 2nd story modular to existing upper level*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace/upgrade Heating, Ventilation, Air Conditioning (HVAC) systems*
- *Paint*
- *Plumbing*
 - *Replace domestic water supply*
- *Roofing*
- *Add New Classrooms*
- *Add Restrooms*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate all toilet rooms*
- *Modernize Administrative Offices*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Re-pave parking & play areas; upgrade amphitheater*
- *Security / Lighting*
 - *Provide "District Standard" security system*

Longfellow / Nea Community Learning Center

Total spent: \$469,411

- *American Disabilities Act (ADA) Upgrades*
 - *Provide traction strips on stairs*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
 - *Upgrade clock and bell system*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace/upgrade Heating, Ventilation, Air Conditioning (HVAC) systems*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *Plumbing*
 - *Add second sewer ejector pump drain and elevator sump*
- *Paint*
- *Roofing*
- *Add New Classroom*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 2 boys and 2 girls and 1 staff toilet*
- *Play Structure*
 - *Expand play structure*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Re-pave play area*
 - *Provide shade structure*
- *Security / Lighting*
 - *Provide "District Standard" security system*
 - *Provide additional night lighting*
- *Windows / Doors*

Lum Elementary

Total spent: \$1,999,708

- *American Disabilities Act (ADA) Upgrades*
 - *Sidewalk grinding*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade PA and clock and bell system*
 - *Upgrade fire alarm system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace boiler pipes*
 - *Provide AC*
- *Add New Classroom*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 4 multi and 1 single accommodation toilet*
- *Modernize Administrative Offices*
- *Plumbing*
 - *Repair POD1 sewer*
 - *Renovate classroom faucets*
 - *Repair leak at Building 3*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Repair / replace play equipment*
 - *Re-pave asphalt*

Island High formerly Miller Elementary (closed 2011)

Total spent (2004-2008): \$2,652,586

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
- *Play Structure*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Play Surface*

Otis Elementary

Total spent: \$2,038,359

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
 - *Repair, calibrate existing fire alarm system*
 - *Replace clock, bell and PA system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC)*
 - *Replace heat only units with Heating, Ventilation, Air Conditioning (HVAC)*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 2 girls, 2 boys and one staff toilet*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Replace playground*
- *Security / Lighting*
 - *Provide "District Standard" security system*

Paden Elementary

Total spent: \$1,859,695

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
 - *Upgrade clock and bell system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Demo partial boiler system and Heating, Ventilation, Air Conditioning (HVAC)*
 - *Provide AC at existing forced air units*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate four single accommodation toilets*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Playground Safety*
 - *Replace play areas and parking*
- *Security / Lighting*
 - *Provide "District Standard" security system*
 - *Upgrade parking lot lighting*
- *Windows / Doors*

Ruby Bridges Elementary

Total spent: \$22,014,595

New School – Completed in 2005

- *Sound Proofing in Multi Purpose Room (2012)*

Washington / Maya Lin Elementary

Total spent: \$3,140,144

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
 - *Upgrade PA, clock and bell system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC) system*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate health toilet*
 - *Renovate boys and girls second floor toilets*
- *Play Structure*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*
- *Security / Lighting*
 - *Provide "District Standard" security system*
 - *Provide additional exit lighting*
- *Windows / Doors*

Wood Middle

Total spent: \$2,149,369

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
 - *Upgrade fire alarm system*
- *Hazmat Mitigation*
 - *Hazardous material identification and abatement occurs as materials are encountered in modernization projects*
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - *Upgrade Heating, Ventilation, Air Conditioning (HVAC) system*
 - *Computer room new AC system*
- *Add New Classroom*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - *Renovate 4 single and 7 multiple accommodation toilets*
- *Modernize Administrative Offices*
- *Playground Safety*
 - *Re-pave parking and play areas*
- *Security / Lighting*
 - *Provide “District Standard” security system*
- *Windows / Doors*

Woodstock Child Development Center

Total spent: \$593,239

- *American Disabilities Act (ADA) Upgrades*
 - Make garden wheelchair accessible
- *Alarm, Fire, Burglar, Public Address*
 - Upgrade fire alarm system
 - Replace clock, bell and PA system
- *Hazmat Mitigation*
 - Hazardous material identification and abatement occurs as materials are encountered in modernization projects
- *HV or Heating, Ventilation, Air Conditioning (HVAC)*
 - Replace hot water only boiler system with package Heating, Ventilation, Air Conditioning (HVAC) units
- *Paint*
- *Roofing*
- *Furniture & Equipment*
- *Modernize Classrooms*
- *Modernize Restrooms*
 - Renovate toilet rooms; nurse & staff; boys, girls and staff
- *Modernize Administrative Offices*
- *Security / Lighting*
 - Provide "District Standard" security system
- *Windows / Doors*

Woodstock *

Total spent: \$972,375

- *American Disabilities Act (ADA) Upgrades*
- *Alarm, Fire, Burglar, Public Address*
- *Roofing*
- *Field, Yard, Lights, Fencing, Paving, Irrigation*

* Currently houses BASE (Bay Area School of Enterprise); Adult School, Island High School

District Wide Technology

Total spent: \$4,997,592

- *Networking (cabling, Wi-Fi, etc.)*
- *Networking (switches, routers, etc.)*
- *New District Telephone System*
- *Desktops & Laptops, Printers*
- *Servers, storage, Uninterrupted Power Supply, Server Room*
- *Software*
- *Supplies*
- *Services*

District Wide Other Costs

Total spent: \$993,567

- *Personnel (Maintenance & Operations)*
- *Certificated Salaries – Compensation related to move*
- *Interim Portables while classrooms were being modernized*

Citizens of Alameda

**Your Measure C Dollars
are hard at work.**

Thank You