

The Academy of Alameda



Why a Charter?

- *CMS in 4th year of PI status; without adequate progress to date*
- *Need a restructuring plan and new approaches*
- *Need to build on existing resources and successes*
- *Better than any of the alternatives*



Commitments

- *Serve the traditional Chipman neighborhood and families*
- *Align with the broad strategic direction and challenges of AUSD*
- *Create a program attractive to a full range of student needs and ambitions*
- *Foster a creative approach that uses best practices to build on existing strengths at CMS*
- *Operate within current fiscal constraints*



Program Characteristics

- *Builds off of the best practices and evidence-based approaches developed over the past decade*
- *Uses data to focus instructional and other resources on individual student needs for success*
- *Provides opportunities for students across a continuum of needs*
- *Builds high expectations and provides multiple pathways for success*



Program Aims

Providing education for all students to be :

- *Self-developed*
 - *Educating Whole-child*
 - *Ability to assess own progress*
 - *Member of a diverse academic community*
- *Academically successful*
 - *Rigor and relevance*
 - *Academic culture of respect and higher-order thinking*
 - *Multi-disciplinary units*



Program Aims

Providing education for all students to:

- Be socially responsible*
- Make a positive impact on larger community and world*
- Be able to engage 21st century world successfully*



The Academy of Alameda Middle School

AUSD loses Dollars When We lose Students (AUSD Master Plan Workshop
Fiscal Update: October 20, 2009, Page 3)

Assuming we lose 600 Students, the financial loss to the District would be:

Total Revenue Loss (ADA, Lottery Funds):
\$(3,155,040.00)

Cost not incurred from Loss of Students: \$
2,665,785.00

Total Financial Loss to AUSD: \$
(489,225.00)

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Charter School shared revenue to minimize fiscal impact to AUSD (ref: AUSD Master Plan Workshop Fiscal Update: October 20, 2009, Page 4)

Total Financial Loss to AUSD: \$
(489,225.00)

Revenue back to AUSD from Charter:

1.District Oversight (1% of Charter revenue) \$
33,381.00

2.Facility Lease (2% of Charter revenue) \$
66,763.00

3.Special Ed Encroachment reimbursement \$
451,803.00

Net Gain/(Loss) to AUSD due to TAA Charter \$

69,709.00

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The Academy of Alameda fiscal projection 2010/11 through 2012/13

	2010/11	2011/12	2012/13
INCOME			
Block Grant	\$3,102,154	\$3,173,503	\$3,252,841
Charter Categorical Block	235,980	241,408	247,443
State Aid/Lottery	130,541	131,858	131,972
Special Ed Reimb.	448,362	458,674	459,571
Charter School Grant	200,000	125,000	125,000
Title 1	160,884	160,884	160,884
Charter School State Loan	250,000		
Total Income	<u>\$4,527,921</u>	<u>\$4,291,327</u>	<u>\$4,377,711</u>
Total Site Expenses (incl. reimb.)	\$(4,051,276)	\$(4,153,306)	\$(4,257,138)
Loan repayment		(54,575)	(54,575)
Net Income	<u>\$ 476,645</u>	<u>\$ 83,446</u>	<u>\$ 65,998</u>

What success looks like

- *Committed teachers*
- *Involved parents and families*
- *Engaged students*
- *Informed and supportive community*

